

ARDMORE PRESBYTERIAN CHURCH
Ardmore, Pennsylvania



ANNUAL REPORT – 2010
February 6, 2011

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ANNUAL MEETINGS

Sunday, February 6, 2011

After Worship

I. CONVENING OF THE MEETINGS AND OPENING PRAYER –

James Hodsdon, Moderator

II. THE CONGREGATIONAL MEETING

- A. Appointment of Clerk – Bob Hoelscher, Clerk of Session
- B. Approval of Minutes from 2010 Congregation & Corporation Meetings
- C. Approval of the Pastors' Salaries – Bob Hoelscher, Clerk of Session
- D. The Review of 2010 Annual Reports – James Hodsdon, Moderator
- E. Financial Report for 2010 and Presentation of the Budget for 2011 –
Randy Lawlace & Matt Taylor, Stewardship & Finance Committee

III. CLOSING PRAYER AND BENEDICTION

“Now to Him who by the power at work within us is able to do far more abundantly than all that we ask or think, to Him be glory in the Church and in Christ Jesus to all generations, for ever and ever. Amen.”

Ephesians 3:21

ANNUAL MESSAGE OF THE MODERATOR

In 2010, the ministries of the Ardmore Presbyterian Church continued to have an effective witness in our neighborhood and throughout the world. For me two events at the beginning of the year served as metaphor for the entire year. On January 12, 2010 the earth shook in Haiti. The destruction of life and property was extreme. Our church responded with prayer, financial support, hygiene kits, and even cards for the people in Haiti. On January 22, APC's second annual Spiritual Enrichment Retreat began. We were reminded that "our only comfort in life and death" is that we belong to Jesus Christ. Every day, we see the evidence of an uncomfortable world. Thankfully, we find comfort in our Lord, and we share that comfort with others.

The year was filled with transitions. With joy, we welcomed new members into our congregation. We celebrated confirmands joining the church. We had births and baptisms. Unfortunately, we said goodbye to a few families who moved in the last year. We also mourned dear friends who passed away. Again, we are thankful for the comfort that we receive from Jesus Christ, the one who defeated death.

In 2010, we gave thanks for Joanne Poorman, who at her retirement has given over two decades of service as church administrator. We appreciate her continued loyalty and faithfulness to this congregation. Taking on the difficult job of church administrator is Suzi Scarborough. We are thankful for her talent and creativity.

January 2010 also saw the ordination of Nan Clarke as an associate pastor for this church. The event ended a chapter of preparation, but begins a new one of ordained ministry. Nan has been invaluable to the congregation and to me personally. We are a more faithful congregation for her service and leadership.

According to the letter to the Ephesians, Paul describes the role of church leadership as "[equipping] the saints for the work of ministry, for building up the body of Christ" (Ephesians 4:12). By God's grace, the church grows into maturity. Our elders have taken this role seriously, and in 2010 began a season of prayer and discernment. Considering our talents and context, the session determined in September that God has a particular calling for this congregation. **God is calling the Ardmore Presbyterian Church to grow in faith, to build community, and to be a witness of God's love in Jesus Christ.**

Too often, we are consumed with the mechanics of an event or program, and we then forget the ends of our ministry. Acting in concert with God's grace, the church can facilitate growth and maturity. In coming years, we will be evaluating every ministry according to those broad areas of **faith, community and witness**. Some ministries will end. Others will be revitalized. New ministries may emerge.

Really, these efforts at strategic planning for the church are about stewardship. Families and individuals in this congregation give resources of time, talent and treasure to God, and we are the ones entrusted to provide direction. Without focus, we will discover that our best efforts for God's kingdom will be wasted.

I would personally like to thank the session, the board of deacons, the paid staff, and the volunteers for their continued support. Your leadership has been admirable in 2010. Our success in 2011 will only come through God's will and our work together. Difficulties may come, but God will always be our comfort. Finally, I want to thank my wife, Sara, and my son, Thomas, for their love and patience. SOLI DEO GLORIA.

December 1, 2010 marked the end of my first year as Associate Pastor at Ardmore Presbyterian Church. I am thankful for many things over the past year: the opportunity to serve at APC, to share in the leadership as we seek to deepen our faith and our love for God, to share in the joys and sorrows of our members as we seek to deepen our relationships as a community, and to share in opportunities for ministry in the larger community as we seek to follow Jesus into the world; the opportunity to work with James, who has been incredibly supportive and affirming and from whom I have learned much about being a pastor; the staff at APC, for their commitment and joy in serving and their willingness to help one another; the committed leadership of the elders and deacons as well as the faithfulness of the volunteers who serve in many seen and unseen ways; the members of this community, who have loved and supported me and whose expressions of gratitude have encouraged me in moments of doubt.

As we move into this next year I hope to allow the three areas of focus identified by the elders at the retreat in May – faith, community, and witness – to shape the work I do in leading worship, guiding the deacons in their ministry, teaching, visiting shut-ins, and serving outside APC. Asking myself, “How does this sermon, this Sunday School Class or Bible Study, these Vesper Services, this visit to a shut-in, this deacon activity, this service activity, this mentoring or counseling time offer an opportunity to deepen our faith, strengthen our community, or extend our witness?”, provides a framework for my future work that will allow me to be much more intentional in the things I do. As I work with the Deacons and the Christian Education Committee I will be encouraging them to ask the same questions and to allow the answers to guide us as we seek to be the church that God has called us to be. It will at times require faith in the leading of God’s Spirit and trust in God’s provision for us, but I believe that God has a work for us to do in Ardmore, and it is a work that only the members of APC can do. God has brought men and women, boys and girls to join in fulfilling God’s calling for APC. God has uniquely gifted each of these people, and my hope for this year is that as we move forward each of us will grow in our faith, deepen our relationships with one another as we evidence God’s love in our lives, and work together in sharing that love in word and deed both locally and globally.

My prayer for APC is that of Paul for the Ephesians: “...I bow my knees before the Father, from whom every family in heaven and on earth is named, that according to the riches of his glory he may grant you to be strengthened with power through his Spirit in your inner being, so that Christ may dwell in your hearts through faith – that you, being rooted and grounded in love, may have strength to comprehend with all the saints what is the breadth and length and height and depth, and to know the love of Christ that surpasses knowledge, that you may be filled with all the fullness of God. Now to him who is able to do far more abundantly than all that we ask or think, according to the power at work within us, to him be glory in the church and in Christ Jesus throughout all generation, forever and ever. Amen.”(Ephesians 3: 14-21)

Nan Clarke

DIRECTOR OF MUSIC **Annual Report 2010**

The APC Music Ministry raised songs of joyful praise to the Lord during 2010. Our choirs shared generously the gift of music with members and visitors during regular services and special events.

Highlights of APC's Music Ministry during 2010 included:

- Bach's 325th Birthday Festival Service
- Visit by Grove City College Touring Choir
- Agape Meal and two Good Friday Services
- Easter Youth Service and Festival Service
- Youth Choir Sundays "home and away"
- Ongoing interest in Young Adult Choir
- Music old and new for *Harry Potter VBS*
- Return to volunteer leadership of Cherub Choir
- Visit by *Sing with Me* Togolese Choir
- Annual Reformation Sunday three-choir anthem
- Lenten and Fall Midweek Vespers
- *One Joyful Choir* Presbytery Service
- Premiere of Corelli's *Christmas Cantata*
- Christmas Eve Family Service and Festival Service

Chancel Choir maintained its excellent leadership of our worship services during the program year. Perhaps its most memorable event was the Festival Service (March 21) celebrating the 325th anniversary of J. S. Bach's birth. Adults, youth and children from St. Paul's Lutheran, Overbrook Presbyterian and APC, accompanied by strings and organ, presented a beautiful sampler of the master's timeless choral works. On December 19 the choir gave (what I assume was) the regional premiere of Corelli's *Christmas Cantata* (a choral adaptation of his *Christmas Concerto*). Christine DeVault, Courtney Capriotti and Jeff DeVault continued their fine work as section leaders. Rob McClung had to resign due to his graduate class schedule, so Jim Longacre returned in the fall as tenor leader.

Handbell Choir played periodically in worship, including preludes (independent pieces and hymn-based compositions) and accompaniments to vocal anthems. Especially interesting were new arrangements of "I've Got the Joy" (*where?*) and "Behold That Star," which included a handchime section played by the Youth Choir. On a more somber note, the choir rallied in prayer and support around the Leneis and Schreiner families during their times of great personal loss.

Youth Choir (grades 6-12) sang periodically in worship. Special activities included the Bach Festival Service, annual Easter Youth Service, tenth annual Youth Choir Sunday with Trinity Presbyterian, Arlington (with "home and away" services in the same year), annual three-choir anthem, and the Advent Family Night program. In the spring seniors Carol Hoelscher and Eddie Rochon graduated (but visited us via Young Adult Choir), and in the fall Nina Spoelker and Jan Terwiesch transferred from Children's Choir. The choir enjoys a variety of music, from Renaissance to Contemporary.

Children's Choir (grades 2-5) sang periodically in worship. They learned basic music skills and age-appropriate anthems, and eight hymns-of-the-month. Interest in memorizing these hymns increased significantly, as eight singers finished the project, allowing them to play miniature golf at Freddy Hill Farms. The choir sang in the Bach Festival Service (including *Wir eilen mit schwachen, doch emsigen Schritten*), in the annual three-choir anthem and in the Advent Family Night program. In the spring fifth-graders Jane Eaddy, Nina Spoelker, Maddie Taverno and Jan Terwiesch graduated; in the fall we welcomed new members Haley McClain and Claire Morse. Elaine Giese and Connie Hoelscher (rehearsal assistants) and Viola Terwiesch and Sondra Dillon (meal coordination and activity leaders) have my heartiest thanks for their tireless volunteer work.

Cherub Choir (grades K-1) sang occasionally in worship and at Advent Family Night, including occasional songs combined with the Children's Choir. At rehearsals they had time for play, learning faith principles and basic music skills through simple songs, and how to work together. During 2009-10 Jennifer Bonanni, a professional mezzo-soprano, led the group, but had to resign due to family responsibilities. In the fall, Carol Poorman Shih began leading the choir, using her excellent teaching skills and fine singing voice. Emily Aman, Twila Garletts and Anna Poorman assist at rehearsals, and Laurie Hipszer played piano accompaniment at Advent Family Night.

Young Adult Choir, a newer opportunity, gave college students and "twenty-something" adults a chance to make music and share fellowship together. The group sang for worship on June 6 and December 26. Other periodic opportunities included **Women's Chorus** (January 3 and May 9) and **Men's Chorus** (February 7 and June 20).

Lenten and Fall Vesper Services provided a midweek opportunity for prayer, meditation and singing, with music from the Taizé tradition. Joining me in music leadership were singers Jennifer Bonanni, Courtney Capriotti, Alex Kozak, Rob McClung, Carol Shih and Jessy Tomsko, and instrumentalists Victoria Dreibelbis, Amy Halteman, Elizabeth Mendoza, Chris Rowe, Molly Rowe, Yen Shih and Sarah Sutton.

Guest Musicians always play a significant role in our church and worship life. Ross Ellison of Hershey, David Beatty of Hanover, MD and Ann Ellis of West Chester served as substitute organists. Many familiar guest soloists returned for summer worship; new to the mix was soprano Carole Latimer. As in the past, we were again amazed by the incredible musicianship and pleasant, mature spirit of the Grove City College Touring Choir, under Douglas Browne's expert direction. We also rejoiced with music of *Sing with Me*, a choir comprised of immigrants from Togo. Finally, we were pleased to continue sharing our facilities with Haverford High School Choirs and the Main Line Youth Chamber Orchestra.

While we live in a troubled world, we rejoice that we have hope in God, as revealed through Jesus Christ, and present through the Holy Spirit. God deserves our best efforts in worship, and I am grateful to help lead those efforts in this special place. I look forward to a new year of ministry.

Respectfully submitted,

Gary P. Garletts

Annual Report for the Year 2010
Kristen Thomas Clarke, Director of Christian Education and
Nursery Coordinator
January 2011

Christian Education

Children's Sunday School ran smoothly this year. We continued to use the following two curricula with success: "SPARK" and "Living the Good News". Each curriculum follows the lectionary, and thus the children are learning about the same Bible passage as their parents do in the sermon. Recruitment of teachers went well this fall. We continued with criminal background checks for new Sunday School teachers. Our class designations changed again this year due to the demographics of our children. This fall, the classes became 2/3s, Pre K –K, 1st – 2nd grade, 3rd grade, 4th grade, 5th – 6th grade, and 7th-8th grade. The Senior High Sunday School class continued with Carol Poorman Shih.

In addition to Sunday School, I oversaw a successful Advent Family Night and helped the Christian Education Committee pull together several fellowship activities including a family movie night and a hayride. I also directed the church's Vacation Bible School (VBS), which was great fun for all involved. This year we did not use a Group curriculum. Instead, we ran a VBS based on the Harry Potter books and movies. The idea came from a workshop I attended at the APCE conference. We adapted a curriculum that was written by people at Derry Presbyterian Church. It was a lot of work, but was quite successful with all volunteers doing a great job. Approximately 100 children participated from 15 churches. We raised \$1600.00 for WEPAC. It was wonderful to reach out to so many through VBS and see the joy they had in learning about God's love.

Finally, along with the CE Committee, I helped plan and run the second Spiritual Enrichment Retreat (SER) at Ardmore Presbyterian. The retreat took place in early 2010. There was a great response from those who participated in the retreat. The children's programming was more successful than the first year. Some of their activities included participating in music with Dr. David Wallace and helping with a service project. We hope the children's program and their participation will be even stronger for the 2011 SER.

In late January 2010, I attended the APCE conference in Nashville, TN. This was a wonderful experience for me. I attended several seminars that had to do with various topics in Christian Education and Youth Ministry. Some of the ideas we have implemented that came out of this conference are the Harry Potter VBS and a class Nan taught regarding children's questions about God. I look forward to the APCE conference I will be attending in early 2011.

Nursery

The nursery has run smoothly over the past year. During the school year, I had two sitters working alternate weeks until June. Starting in the summer, Josephine Sedzro provided the paid care, with a parent volunteer each week.

Youth Fellowship

Scott Funston, Lisa Wolverson, Carol Poorman Shih, Kate Brooks, James Hodsdon and I continued our work with the youth by leading Youth Fellowship for the junior and senior high. We have accomplished much so far. Each Wednesday evening, we share dinner and then discuss various topics that are relevant to the youths' lives. This fall, Carol left us to work with the cherub choir. We have enjoyed a resurgence in the middle school youth, who have been regularly attending since September. We have also involved the youth in service projects at both the church and in the Philadelphia region. One of these was loading sacks of potatoes into cars for the Potato Project (although the potatoes never arrived, so we shoveled snow instead). Our Souper Bowl of Caring funds this year went to Covenant House (a shelter for homeless and runaway youth). In addition to our weekly meetings, some of our youth participated in the Senior High retreat at Harvey Cedars, which they all enjoyed. This summer, three of our youth (Carolyn Young, Jenny Young, and Eliza Brooks) went with the Philadelphia Presbytery to Triennium. They greatly enjoyed this week long retreat at Perdue University. Our youth also planned and ran the early Easter service which was well received by all who attended.

Conclusion

I have continued to enjoy my work as Director of Christian Education and as a volunteer with the youth. I find facilitating the knowledge of our children and youth about God's love for them to be quite rewarding. I thank you for giving me this opportunity.

Kristen Thomas Clarke
Director of Christian Education and Nursery Coordinator

SESSION CLERK'S ANNUAL REPORT FOR 2010

Ardmore Presbyterian Church had an eventful year in 2010.

A highlight in January was the ordination and installation of Nan Clarke as Associate Pastor. Nan immediately began an active ministry of participating in worship leadership, working with the Board of Deacons, and visitation.

The church faced the financial challenges brought on by the lingering effects of the recession and was able to handle them better than expected, thanks to relentless efforts by the staff to identify opportunities to reduce expenses. The budget for 2010 envisioned an operating deficit of over \$49,000; actual results were an operating deficit of \$18,689. Many churches have been forced to drastically reduce mission giving, or eliminate staff positions, during the last two years; APC has done neither. Mission giving has not been cut. And after two years of frozen salaries for the staff, the Session was pleased to adopt a 2011 budget with a slight increase in compensation.

During 2010 the church gained thirteen new members, including seven from the year's confirmation class, and lost ten to death. There were six infant baptisms.

The Session met thirteen times during the year, including ten regular meetings, two special meetings, and one joint meeting with the Board of Deacons. Randy Lawlace, Gary Lovett, and Jeff Shaver completed six years of service as an elder and rotated off the Session. Alan Abel and Ben Yurchak declined nomination for another term, and Josie Del Duca and Carol Fritz resigned. The Session welcomes new and returning elders Michelle Butera, Dick Corl, Jane Gulick, Harry Hannigan, Walter Haenn, and Bob Hoelscher to the board for 2011.

A full reading of this year's reports will show that the hands-on work of this congregation is done through the standing committees of the Session and through organizations such as the Board of Deacons. I encourage all members – especially newer members – to read this Annual Report with a view to discovering ways that your time and talent can be applied to this church's ministry and mission.

Robert J. Hoelscher, Clerk of Session

THE SESSION 2010

Class of 2011

Alan Abel
Cathie Calkins
Randy Lawlace
Gary Lovett
Jeff Shaver
Ben Yurchak

Class of 2012

Josie Del Duca
Holly Frank
Lynn Hepp
Don Poorman
Christian Terwiesch

Class of 2013

Carol Fritz
Laura Goetsch
Bruce Kozak
Tim Patterson
Mary Van Leeuwen

SESSION ANNUAL STATISTICAL REPORT FOR 2010

1. Active Members as of December 31, 2009.....	428			
2. GAINS for 2010				
a. Profession of Faith, Reaffirmation, Restoration (<i>17 years and under</i>).....	7			
b. Profession of Faith, Reaffirmation, Restoration (<i>18 and over</i>).....	6			
c. Certificate.....	0			
d. All Other Gains.....	0			
e. TOTAL GAINS	13			
3. Subtotal.....	441			
4. LOSSES for 2009				
a. Certificate.....	3			
b. Death.....	10			
c. All Other Losses.....	2			
d. TOTAL LOSSES	15			
5. TOTAL ACTIVE MEMBERSHIP December 31, 2010	426			
6. Female Members.....	251			
7. Inactive Members.....	56			
8. Baptized Members.....	122			
9. Total Adherents.....	604			
10. Age Distribution of Active Members:				
25 and under.....61	26 – 45.....102	46 – 55..... 77		
56 – 65.....62	Over 65.....125			
11. Average Attendance at Sunday Worship.....	175			
11a. Affiliate Members.....	0			
12. Christian Education Enrollment by Age Group: (to be updated)				
Birth – 3.....10	Age 4..... 4	Kindergarten..... 12		
1 st Grade..... 6	2 nd Grade..... 4	3 rd Grade..... 10		
4 th Grade..... 10	5 th Grade..... 5	6 th Grade..... 7		
7 th Grade..... 2	8 th Grade..... 4	9 th Grade..... 7		
10 th Grade..... 4	11 th Grade..... 3	12 th Grade..... 5		
Young Adults.....4		Over 25.....51		
Teachers & Officers.....36				
TOTAL Christian Education Enrollment...184				
13. Baptisms:	Children: 6	Adult: 0		
14. Active Officers:	Elders	Men: 9	Women: 5	Total: 14
	Deacons	Men: 4	Women: 8	Total: 12
15. Are the trustees members of the Session? Yes				
Additional Information: Marriages:	Member: 1	Non-Member: 3		

TO THE CHURCH TRIUMPHANT 2010

Edna-Helen M. Walton

Thomas J. Brookshier

Carl Ludwig Leneis

Stewart B. Mein, Jr.

Morgan Reese Schreiner

Vera Mae Smith

David French Crockett, Sr.

Jane Duke

Eda Ruth Mein

Florence R. Byers

BUILDING AND GROUNDS COMMITTEE REPORT

Annual Report 2010

The Building and Grounds Committee oversees the ongoing maintenance of our church building, Parish House, and property. It also makes long range plans for major improvements and renovations. They are assisted by the Shine-Up Saturday volunteers who seek to do repair projects, under the leadership of Alan Abel, so that outside vendors do not need to be hired.

In 2010, our focus was on A) finishing several major church building repairs that either presented safety issues or were required to keep water from penetrating the building and B) upgrading the Parish House to provide a comfortable and safe rental space.

In 2010, we have reduced the budget in accordance with the overall decreased church budget. To this end, we have focused projects only on “must have” items. This includes ongoing maintenance, repairs to keep our church operable, repairs to keep the building safe, and repairs to keep water from penetrating the roof and walls.

Significant Projects in 2010: Church and Grounds

1. Added a new sloped roof over Gary’s office
 - a. The prior flat roof had frequently leaked and was at the end of its useful life
2. Repair of brick parapet at Canopy Entry area (Joe Manero & Sons) plus miscellaneous pointing on adjacent roof area
 - a. The bricks had begun to separate from the wall and presented a safety issue
3. Walker Chapel stone wall was repaired and sealed to prevent water infiltration

Significant Projects in 2010: Parish House

1. Window replacement for most of the PH’s 3rd floor windows has been approved. Installation is expected in January/February 2011
2. Repair of broken pipes between 2nd & 3rd floor and wall replastering
 - a. A pipe for the heating system failed (more will likely fail in the coming years)

Additional Projects in 2010: Church and Grounds

1. Mill Creek Room corner leak – repaired solder at critical place on roof
2. CE Pump Room Repair
3. Boiler pressure switch and other heating system repairs
4. Cleaning of gutters and downspouts and repair of minor leak areas due to broken slates, etc.
5. Wooden tiles reglued in Chapel

6. Treatment of American Elm by Shreiner Tree Care Specialists, Inc
7. Repairs to far corner relating to Memorial Chapel and MCR ceiling leak
8. Multiple plumbing repairs
9. Significant and costly professional cleaning and window repair following deer incident in Fellowship Hall
10. Painting of library, Heritage Room and Choir Room chairs

Additional Projects in 2010: Parish House

1. 2nd floor bathroom leak – total recaulking
2. Installed “Networked” Smoke detectors which connects 1st to 2nd floors
3. Various window repair, electrical repair, plumbing repair, and roof/chimney repair
4. Significant replastering to repair damage from water in multiple locations
5. Shine-Up Saturday projects at PH: Painting of kitchen, basement stairway and steps’ back stairway to 2nd floor; repairs on 2nd & 3rd floor landings.
6. PH fireplaces (2) and chimneys checked for safety. Small amount of regrouting on 2nd floor fireplace floor

Upcoming Significant Work in 2011

1. Many of the windows on the Parish House’s third floor will be replaced in late January / early February. The budget has already been allocated in 2010.
2. We may proceed with the installation of a new HVAC system for the 2nd and 3rd floors of the Parish House. This project was originally planned for 2010, but due to the cost (~\$20,000) and the tenants’ interest, we decided to replace more of the deteriorating windows instead of this system.
 - a. The primary current driver for this project is the deteriorating heating pipes serving the 2nd and 3rd floor of the Parish House. One pipe, insulated with horse hair, has failed shortly after we decided not to install the new HVAC system and many more are expected to fail in the next 5 to 10 years (of course, failure is not predictable) – this requires ripping out the pipe, plaster, etc and is quite costly. These pipes could be abandoned in place at no cost with a new HVAC system.

Building Preservation Fund

We do note that many 2010 projects required substantial funds from the Building Preservation Fund, reducing the balance substantially – money is going out but none is coming in. With the new HVAC for the 2nd and 3rd floor of the Parish House needed in 2011 or 2012, it will be necessary to begin replenishing this Fund.

Volunteers

“Shine-Up Saturday” volunteers did a significant amount of work repainting many walls in the Parish House and Church, making many repairs throughout the church and Parish House, and other work. We greatly appreciate their efforts.

We are grateful to our volunteers who maintain flower pots by the main doors and the garden around the sign on Montgomery Avenue. They bring a welcoming touch to our building. Additional volunteers are always welcome. Please contact Cheryl Haze Luehrs if you are available to help with gardening projects.

We invite anyone in the church family with an interest in our building and grounds to join us on the committee. The Building and Grounds Committee meets on the second Monday of each month at 7:15 p.m. in the Church Library.

2010 Building and Grounds Members

Alan Abel, Elaine Giese, Barry Jeffries, Jim Rowe, Jeff Shaver, Will Wolverton, Ben Yurchak, and new members Mary van Leeuwen and Jim Moore. We are also extremely blessed to have Joanne Poorman continue to serve in a “staff support” role, from which she organizes our meetings, manages the contractors, and makes everything run like clockwork.

Respectfully submitted,

Ben Yurchak, *Chair*

THE (Y)ARDFARMERS: A NEW GARDEN MINISTRY

At the August 2010 Session meeting of A.P.C., the elders voted to approve the formation of a Garden Committee whose Mission Statement is as follows:

The Mission of the Garden Committee and its Ministry group, The (Y)Ardfarmers, is to honor God through the cultivation of His natural resources; to reveal the beauty of God's creation to our surrounding community; to increase awareness of our dependence on God's life-sustaining bounty; to provide a place for fellowship and service for the members and friends of our church; and to show the love of God by freely sharing the food of our garden with those in need.

The (Y)Ardfarmers shall pursue their mission by serving with other members of our church, by helping with landscaping and horticulture on the church property, and by the separate maintenance of an agricultural garden. It is our intention and desire to donate most of that which is grown in the agricultural garden to charitable groups such as the Ardmore Food Cupboard and similar organizations.

The (Y)Ardfarmers have gratefully received \$3000.00 in startup funds from the Deacons and Missions Committees. These have been used to erect two 5' x28' x 2' raised garden beds behind the Parish House, fill the beds with mulch and mushroom soil, and create pebbled paths around them. We are grateful for the initiative and donated labor of Jim Young and his company in designing and erecting these beds. We have formally requested additional funding for 2011 to erect a deer fence around the beds.

The (Y)Ardfarmers core committee consists of nine people, with the ministry group as a whole including another twenty people who joined our email list at the (Y)Ardfarmers' table during the Sept. 2010 Ministry Fair. This combined group has worked during the fall of 2010 to help erect the beds, transport mulch, and fill the beds with mushroom soil (the large residue of which will be used in the spring of 2011 mainly for A.P.C. horticultural beds and trees, and for our joint ministry with the Barry School's roof garden project in West Philadelphia). The core committee has voted to reserve a 5' x 5' plot at the end of one of the beds for the use of the A.P.C. preschool, and has discussed proposed vegetable crops for the 2011 planting season.

In late winter we will also be sponsoring a Sunday morning adult education course at A.P.C. from Mar. 1 to May 1, titled *From the Garden of Eden to the Garden in the City: An Introduction to Agrarian Theology*, using O.T. scholar Ellen Davis's book *Scripture, Culture and Agriculture: An Agrarian Reading of the Bible*. This class will be led by Mary Stewart Van Leeuwen.

The (Y)Ardfarmers welcome additions to their ranks, with email inquiries directed to its chair at mvanleeu@eastern.edu.

Mary Stewart Van Leeuwen, Committee Moderator
Kossi Sedzro, Vice-Moderator

CHRISTIAN EDUCATION COMMITTEE ANNUAL REPORT 2010

Mission Statement

To provide educational opportunities for growth in faith, deepening community relationships and developing more effective witnessing for Christ for our church family and community through the Good News of Jesus Christ by:

- (1) designing and providing leadership for classes, small discussion groups and retreats that share the basic message of salvation through Christ as revealed in Scripture and interpreted through literature and culture in daily living.
- (2) training and support of teacher-leaders to strengthen the scope and depth of programs

Over the past year, the Committee has contributed to the following:

- Sunday morning church school for children and youth ran on a school calendar, with Sunday Surprise during the summers. The Sunday curricula are selected and the teacher volunteers recruited by Christian Education Director, Kristen Thomas Clarke, who has submitted a report on this aspect of the CE program. This fall, the Sunday school continued with a structure that reflects the worship service. Training of teachers was carried out by Kristen and by James Hodsden.
- The Confirmation class, led by Nan Clarke and James Hodsden, met for 10 weeks on Sunday mornings from Jan. through May with seven 8th graders participating. This year, as in the past, each youth had a sponsor member of the congregation. This approach was received positively by the youth, their parents, and the sponsors, and we plan to use it again in the coming year's confirmation class. The class included worship, study, service and stewardship components. It ended with a retreat at Sally Moore's house at the NJ shore.
- Weekday Preschool, under the direction of Anne Foote, who continues to make the program an important part of our church's mission and outreach to other Christians. See the Weekday Preschool annual report.
- Vacation Bible School, a week long program that is offered annually and intended to coincide with the first week of summer vacation. This year, because of differing school schedules, VBS was scheduled for the week before July 4. The theme this year was based on the Christian principles found in the Harry Potter books and was organized by Kristen (see her report). In order to introduce the Christian themes in the Harry Potter books, John Granger (speaker and writer, whose focus is the intersection of literature, faith and culture. He is the author of 'How Harry Cast His Spell' and 'Unlocking Harry Potter: Seven Keys for the Serious Reader') was invited to present a lecture on the subject, which was interesting, informative and very well received. The VBS this year was very successful.
- Criminal background checks, required for all volunteer teaching staff as well as hired teachers and staff for the preschool were processed for new volunteers and preschool teachers this year by Kristen, who maintains the files associated with this policy
- Wednesday Plus, a weekday program for children in grades 2 - 5 offers mealtime, fellowship and Christian instruction. An average of 13 children participated weekly in this program in 2010, led by Viola Terweisch and Sondra Dillon.
- Middle High and Senior High youth fellowship, meets on Wednesday evenings for a meal, fellowship and informal discussions about their faith, with volunteer leadership and Staff support from James Hodsden. In 2010, 12 youth participated in this program, contributing beyond their fellowship to mission projects they selected, including: the Potato Project, feeding homeless at Broad Street Ministry, Philabundance and Souper Bowl of Caring. Three of the youth attended the Triennium at Purdue University in Indiana in the summer and a retreat in Wilmington, DE. The youth also attended The Harvey Cedars retreat in the winter.

- Advent Family Night is an important part of the Christmas celebration. This year, as in the past, it was organized by Kristen and was very well attended. It is described in her report.
- A Movie Night was held in the spring providing an informal setting for a light meal, fellowship of our younger families with a movie suitable for children and adults. This event was attended by 50 children and adults. There was only 1 movie night in 2010 in the winter/spring, because this program is in transition, awaiting input from the young families who are the principal attendees. There is a tentative movie night planned for spring of 2011.
- Adult New Member Class was taught once in 2010 in the fall by James Hodsden with 3 joint meetings and 1 individual meeting each. Six future new members attended this class.
- Adult Sunday School Classes meet from 9 - 10 AM Sunday mornings before the worship service. This past year in January, James led classes on the Heidelberg Catechism as preparation for the Spiritual Enrichment Retreat. In the spring, a class was given on World Views, led by Mary and Ray van Leeuwen and Nan Clarke and a study of Paul's Letters to the Philippians and Colossians led by Don Poorman and Scott Funston. In May/June, 2 classes were offered; a study of the Dreams of Joseph (Genesis) led by James and a study of the Confessions led by Nan and Bruce Kozak. In the fall, Nan Clarke led a discussion of the book, 'Paradoxes for Living' by Graham Standish (the speaker for the 2011 Spiritual Enrichment Retreat *) and Boyd Clarke led a study of the Epistles of John, following which, James Hodsden led a 4-week study of the Book of James, focusing on the early Christian community. These classes were attended by 44 different congregation members and 1 visitor. This number is slightly increased from 2009 (which was 32 attending), suggesting that we are moving in the right direction. The world view class attracted a number of individuals who had not previously attended other classes. *This book was also studied in the Sunday Evening group and in 3 other small groups (see below)
- Adult Summer Class: This past summer, as in 2009, a 6-week Sunday AM class was organized using 6 different chapters from the book 'Devotional Classics', edited by Foster and Smith with a different leader from the congregation for each class. This new summer class was well received, although not as well attended as the previous summer (18 attended in 2010 with an average of 12 attending weekly). The difference might have been weekly advertising in worship, which was not done in 2010.
- Sunday Evening Adult class: On Sunday evenings this year, as in the past, Sturgis Poorman led bible-based classes. In the spring, he led a study of the healing ministry of Jesus in the Gospel of Luke in the spring and, in the fall, he led a discussion of Standish's book 'Paradoxes for Living' and then a study of 'Human Tendencies' as discussed in Romans 12-14 (12 attended regularly).
- Adult Wednesday Evening classes: In the fall, we initiated classes on Wed. evenings this year to provide opportunities for parents of the children and youth attending Wed. Plus and Youth Fellowship programs. Schaunel Steinnagel led 'Just Eating?' to consider the issues surrounding food in our lives. Following this, Nan led a 3-week class on 'Tough Questions Children Ask'. 6 – 8 parents attended these classes. Four of these had not attended other adult classes and 2 attended multiple times in both classes. However, this appears to not be an opportune time because of a difficulty of finding child care and an appropriate place to serve food for the classes. We are currently considering offering classes with a similar focus for this audience during a weekday morning time.
- Weekday Bible studies: During the week at APC, there was also a Men's Bible study, led by James Hodsden and a Women's Bible study, led by Elaine Giese who meet to share study, prayer and fellowship and lunch. The men studied the Holy Spirit's work as described in the book of Acts throughout the year. The women studied the book, 'Mere Christianity' by C.S. Lewis in the spring and Ecclesiastes in the fall. These were attended by 22 men and women.
- Small group book discussions which met in the spring of 2010 in the evenings in members' homes, on Thursday mornings (with Nan) or early in the morning on Wednesdays (with James) weekly at the church during Lent to focus on the book, 'The Prodigal God' by Timothy Keller. In the fall, other small discussion groups met for 3 – 4 weeks to discuss Graham Standish' book 'Paradoxes for Living'. The Prodigal God discussions included 10 - 16 people. Attendance for the Paradoxes discussion groups, however, was less. Another series of small group discussions

are planned for spring 2011 to discuss Bonhoeffer's book 'Living Together' as a follow-up to the Spiritual Enrichment Retreat on Community. The committee is currently discussing how to most effectively set up the groups.

- A Christian Education Flyer was produced by the CE committee to advise the congregation of the many educational opportunities available during the year. These flyers seem to be helpful and our intent is to continue producing them at least once a year.
- The Spiritual Enrichment Retreat created in 2008 by a bequest from a church member was held for the second time in January 2010. The leaders were Eunice 'Junior' McGarrahan (Associate Pastor at the National Presbyterian Church in Washington, D.C.), who led the adults in lecture format and discussion format study of finding comfort in an uncomfortable world and Dr. David Wallace (faculty at the Julliard School and a teaching artist with the NY Philharmonic), who involved adults and youth, separately and together, in a musical approach to spirituality. Plans are underway for the third retreat in January, 2011. This retreat included a childrens' program as well as an adult program and some times set aside for both together. The focus included an element of APC history, celebrating the first 100 years, which was presented by Don Poorman. Evaluation forms handed in at the end of the retreat demonstrated that the retreat was very well received, with 60 registered participants. A number of the youth appeared particularly engaged by David Wallace. For the next retreat, we are trying to develop a program specifically for the children that will involve an outside leader as well as Dr. David Wallace again.
- The libraries are a great resource for all our members. We maintain a children's library and the William Faulds Memorial Library which houses the main library for adults. The materials also provide great resource for the Sunday school and preschool teachers. Connie Hoelscher continued in her role as a very able coordinator for the libraries.

Respectfully submitted,

Cathie Calkins, 2010 Chair

Committee members: Cathie Calkins (2010 Chair), Pat Corl, Bruce Kozak, Viola Terwiesch, Kathy Toal (2011 Chair), Debbie Young, with Staff, Kristen Thomas Clarke, Nan Clarke, James Hodsden

WEEKDAY PRESCHOOL

ANNUAL REPORT 2010

The Weekday Preschool, now in its 62nd year, continues its emphasis on Christian love woven into a traditional preschool curriculum. Unique to our curriculum are the creation story, the boyhood of Jesus and life in Biblical times with additional emphasis on Christian holy days and Christian values. Social, emotional, physical growth and cognitive development are fostered in a loving environment allowing for individual differences. Children's positive self- image is encouraged as they learn by doing, experiencing, observing, questioning, examining and exploring in play and structured activities.

Director – Anne Foote

Administrator – Pearlie Diesinger

Staff– Creative, dedicated, energetic and loving teachers (2010 - 2011):

Transitional 5 Days – Ellen Gilbert – 11 students

4 Year-Olds 5 Days – Suzanne Scovill –9 students

Aide for 5 day classes – Laura Rossio (2 days)

3 Year-Olds 3 Days – Judy Diehl and Cheri Burns – 11 students

3 Year-Olds 3 Days – Michelle Butera and Kristin Lewis – 12 students

Young 3 Year-Olds 2 Days – Cheri Burns and Lisa Wolverton - 12 students

Mothers' Day Out (Mondays & Fridays) – Laura Rossio and Jolie Spencer with parent volunteers – 12 students

Extended days for 3 day and 5 day students: Tuesday-Wednesday-Thursday until 2:00 with rotating teachers.

Total Enrollment – 67

Additional Support Staff:

Music – Janet Abel comes in weekly to sing and teach 3 day and 5 day children. She is the guiding force behind our presentations by the children at Thanksgiving, and Spring "Sing Alleluia" programs and also leads our Christmas carol sings with parents.

Jim Moore, our custodian, wrote a Thanksgiving song, accompanied the children at our Thanksgiving program for the parents and also wrote and sang a song at our Book-it Pizza Party.

Creative Movement Classes - Elizabeth Luff works with 2, 3 and 5 day children periodically throughout the year. She also teaches a weekly after-school creative dance class for 3 - 5 year olds.

Art Classes - Suzanne Scovill teaches creative art activities to 5 day children after school hours in 8 week sessions.

Librarian - Connie Hoelscher and Holly Vicki catalogue, organize and shelve books.

Support for Special Needs Children – 2 aides for 2 individual children ("shadows") (not financed by the preschool)

Events and Activities

Community Helpers: James Hodsden, Pastor; Gary Garletts, Music Director; Dan Gilbert and Kevin Karcher from the Merion Fire Company; Meg Hauser – Nurse Practitioner; Dr. Clair Mellman, Dentist; Joe Haungs, Lower Merion Police; Laurie Hipszer and intern, Pharmacists; Dr. Suzanne Woodfin, Veterinarian.

Field Trips: Sugartown Strawberries Pumpkin Farm for 3 and 5 day students; Lower Merion Conservancy's Rolling Hill Park in Gladwyne for 3 and 5 day students.

Special Programs: Creative Movement with Elizabeth Luff; World Day of Prayer; Children's Earth Day Forest; Book-it Reading Program and Pizza Party; Ice Skating at the Ardmore Skating Club (5 Day), Safari Parties live animal program, Stars on the Move Planetarium (5 day), Burn Prevention program presented by the Burn Foundation, Patsy Porter, Smoothie vegetable drink demonstration and evaluation, Bruce Rodgers

Special Events: "Sing Alleluia" – Spring/Easter Program including a special program to honor Janet Abel on her 80th birthday; all-school Gingerbread Bake; Thanksgiving Program; Christmas Nativity plays – 5 day parents. Parents and children Christmas caroling – 2, 3 and 5 day students, Classroom closing activities (picnics).

Mini Camp: Following the close of school with Ellen Gilbert and Suzanne Scovill – a separate fee for this program for 15 children.

Mission Outreach: Canned goods at Thanksgiving for APC Food Cupboard; Christmas gifts for Foster Children program at Rosemont Presbyterian Village (Patricia Rasmussen); UNICEF coin boxes (\$181.43) Muscular Dystrophy "Hopathon", Headbands for Haiti by Sandy Swanson (\$300.00), Alternative Gifts as part of Christmas Gift Fair

Parent Support: Parent/Teacher Conferences with written narrative of child's progress. Hearing & Speech Screening by Easter Seals Foundation October 20, Parents' Night Videos of each class November 8 & 9; School photographs October 14 & 15 Vision Screening January 20.

Parents' Group Activities: A group of enthusiastic parents who plan and provide programs, activities and fund-raisers to benefit the children, parents and preschool.

2009 – 2010 Chairs - Andrea Mooney and Anna Seltz (January – May)

January 21 – CPR for Parents APC and Wetherill School

February 16 – "One Book, One Preschool" Book Discussion – Nurture Shock by Bo Bronson

April 17 – Family Fun Day, "It's Easy Being Green" theme, \$6000 raised to go Toward playground surface improvements

April 24 – Children's Earthday Forest at Waverly Heights, Lower Merion Conservancy – water theme

May 20 – Teachers' Appreciation Picnic – South Ardmore Park

2010 – 2011 Chairs – Jen Leith, Leigh Lignowski (September – May)

September 30 – Meet the Teachers

October 21 – Bulb Planting

December 2 – Christmas Gift Fair, \$600

Professional Development/ In Service

January 22 – CPR - Staff, APC and Wetherill School

February 27 – DCECEA (Delaware County Early Childhood Education Association Conference)

October – "Girls Adrift" author Dr. Leonard Sax at Agnes Irwin School

December 8 – Coffee and Conversation – Partnership between preschool and Early care programs with Lower Merion Public Schools, preschool directors and Principals.

Membership – Main Line School Directors, DCECEA

Respectfully submitted,
Anne S. Foote

KEENAGERS/ALL-CHURCH ACTIVITIES
ANNUAL REPORT 2010

Elkins Estate Tour, Elkins Park PA – Lunch at Valley Green Restaurant – April 26

Iron Pigs Baseball Game, Allentown, PA – July 23

Cleopatra Exhibition – Franklin Institute – Lunch at the Tavern – October 25

Luncheon - Medicare Speaker cancelled. “A Charlie Brown Christmas” movie
with James Hodsdon – November 11

One Joyful Choir – Kimmel Center – November 13

Medicare ABC's - with Randi Taxin – December 9

Christmas Luncheon – University Glee Club Christmas Concert – December 16

Coordinated by
Anne S. Foote

FELLOWSHIP & OUTREACH ANNUAL REPORT 2010

The mission of the Fellowship & Outreach Committee is to offer hospitality, friendship, and connection among members of the Church and members of the community.

We accomplish this by providing opportunities for hospitality and fellowship originated by the F&O committee to reflect our mission. We will also try to offer support for other committee events as we are able.

Key areas of focus for the Fellowship & Outreach Committee include:

- Encouraging all to get to know one another so that we can be supportive of each other as we seek to grow in Christ
- Considering ways in which we can participate in the community and reach out to those seeking a church home
- Helping visitors, prospective members and new members to feel at home at APC and become familiar with the programs and service opportunities offered by the Church
- Engaging interested visitors, prospective members and current members in the life of the Church

This past year has been a very busy one for the Fellowship & Outreach committee. We offered a number of opportunities for fellowship to the congregation including our regular annual events and some very special gatherings. These include:

- A soup lunch after worship with an offering to support youth hunger projects
- A dinner for young adults
- An agape dinner on Maundy Thursday to accompany the communion service
- The traditional Easter breakfast
- A reception for the communicant class after joining the church
- A dinner for Doubles & Singles celebrating the culmination of many years of evening programming for older members of the church
- A reception following the installation of our associate pastor, Nan Clark
- The Homecoming picnic at South Ardmore Park
- A reception after worship to welcome our new members
- A dinner for the Baby Boomers

Visitors are an important focus for our committee. This year we continued with our greeters program, emphasizing the importance of consistency in welcoming all worshippers and reaching out to visitors. We rely on the church staff to help connect with visitors by sending a letter along with a copy of our Welcome brochure and the most current Corner-Stone newsletter. A personal call is made by the pastor to frequent visitors to invite them to attend the new members' classes. The new members' series generally takes place twice a year and is led by the pastor.

In an effort for all to get to know one another, we have made nametags for all church leaders. We encourage everyone to wear nametags allowing us to put names and faces together and further promote community.

We support a bereavement ministry organized to serve the family and friends of the deceased in their immediate time of grief. It is our privilege and responsibility as a Christian community to comfort the survivors and honor the deceased. Most often, this need is met by hosting a post-service reception in the Mill Creek room.

This year a sub-committee headed by Kristy Cobb was formalized to foster fellowship among the young families in our church community. Among the activities done were a Hayride, a Movie Night, and a Pumpkin Carving event.

Keenagers is a group, which sponsors excursions for adults over 55 to share in fellowship while enjoying cultural events, exhibitions, entertaining and dining together.

Anyone with a heart for hospitality is invited to join our committee. We meet on the second Tuesday of the month at 7pm in the library.

Respectfully submitted,

Walter Haenn, Chair

Fellowship & Outreach Committee members: Carol Fritz, Jody Brumbach, Holly Frank, Connie Hoelscher, Sally Moore, Adrienne Stark, Barb Wood, Peggy Shaver, Carol Shih, Walter Haenn, and Maryann Origlio with staff support from James Hodsdon

Mission Awareness Committee

Annual Report 2010

The Mission Awareness Committee is responsible for oversight of the mission activities of Ardmore Presbyterian Church including disbursement of benevolence funds to our mission partners and planning opportunities for APC members to participate in various mission programs. The Committee believes that as we participate in mission work we see Jesus more clearly in the lives of the people we serve and in our own lives as we are blessed by the positive impact we have made on those we serve.

Our first Committee meeting of 2010, on January 12, began just a few hours after the devastating 7.0 magnitude earthquake struck Haiti. We are deeply grateful for the generous response by APC members including the 178 hygiene and baby kits donated.

On March 7, the Committee hosted the Rev. Hosam Naoum, of St. Luke's Hospital in the West Bank, who participated in our worship service and then provided an enlightening presentation on St. Luke's Hospital following a luncheon. On October 3, World Communion Sunday, the Committee hosted the West African Choir who performed during and after our worship service followed by a luncheon.

The Committee continued its oversight of funds designated in the benevolence portion of the church budget (\$77,000) for distribution to our mission partners. This was the same amount distributed in 2009 and many of our mission partners expressed thanks for our gifts recognizing that this is difficult under current economic conditions. The Committee believes it is critical to maintain or surpass this level of giving in 2011 and asks for the congregation's continued support and prayerful consideration to make this happen.

Century Campaign monies that were designated to support local ministries in which our members volunteer were given to support The Other Carpenter and the Build-It-Bus. The Build-It-Bus also received funds from the sales profit of Fisher Pot Pies.

APC participated in four denomination wide offerings: One Great Hour of Sharing (\$4,493) which supports Presbyterian Disaster Assistance, Church World Service Blanket Appeal (\$1,127) which provides blankets, tents, tools, seeds and clean water to people in need around the world, the Peacemaking Offering of which \$795 was retained by APC and sent to St. Luke's Hospital, and the Christmas Joy Offering (\$5,372) to provide for retired pastors living on fixed incomes as well as students at racial/ethnic colleges and universities sponsored by PCUSA.

APC once again received a generous gift from the Holderness School in thanks for the use of APC's facilities by its students who come to Philadelphia to do mission/service projects during their spring break. The Committee donated their \$1,000 portion of the gift along with an additional \$1,000 from undesignated funds to the APC Community Garden.

The Committee decided to expand our activities at Christmas to provide congregation members with additional opportunities to support those in need and to raise awareness. The Mitten Tree was again decorated with hand-made and store-bought mittens, gloves, hats and scarves that were donated to the Maternity Care Coalition for distribution to children and families who are clients. Christmas gifts purchased by APC members were collected for Chester Eastside Ministries and John Gloucester House. Additionally, the Committee had an Alternative Gift Fair

on Family Advent Night and several Sundays after worship. Fair trade items and Palestine-made olive wood gifts were available for purchase as well as Christmas cards providing a donation to support Heifer International and SOLE, a Presbytery-sponsored program helping those in need to purchase shoes.

Additional groups and individuals in the church also participated in mission related projects. Members volunteer in the Interfaith Hospitality Network. APC Youth collected funds for the Souper Bowl of Caring that were donated to Covenant House. The CROP Walk was supported by members of our congregation who walked as well as by members who sponsored our walkers. Our youth also volunteered in various Presbytery sponsored activities. Children in our weekday preschool provided Christmas gifts for children at Presbyterian Children's Village. Several groups as well as individual congregation members provided scholarships for elementary age children attending school at Promised Land Ministries in Guatemala. Boy Scout Troop #19 donated over 600 canned goods and other food items from their annual food collection to the APC food cupboard.

We are so grateful to APC members for their support and involvement in the many mission programs during 2010!!

Mission Awareness Committee: Dick Corl, Josie DelDuca, Elise Dormond, Anne Foote, Laura Goetsch, Lynn Hepp (Co-Chair), Jen Herbst (Co-Chair), Gary Lovett, Alice Mack, Joanne Poorman, Catherine Schreiner, Sarah Schreiner, Schaunel Steinnagel

Vision Statement

The Mission Committee of APC seeks to respond to the command of Jesus to the disciples in Acts 1:8, that they "should be his witnesses in Jerusalem, and in all Judea and Samaria and to the ends of the earth.", This means that we seek to facilitate proclamation of the gospel of Jesus Christ through both word and deed in our community, in our nation and throughout the entire world.

Goals

In order to accomplish the vision that drives the APC Mission Committee, we seek to pursue three primary goals and to use these goals as a framework for our decisions on mission giving and activities:

1. **Education:** In conjunction with the Christian Education Committee, we seek to create new opportunities for individual and collective learning about what it means to proclaim the gospel of Jesus Christ in both word and deed, and how it can be best accomplished (Heb 12:1-3, 1 Tim. 6:17-19).
2. **Action:** Beyond simply teaching people about the importance of mission, we seek to challenge them to become personally involved through commitment of their time, talent and treasure, both here and abroad. We want every member of APC to be involved in the proclamation that Jesus is Lord (1 Cor 15:58, 2 Cor 9:6-15).
3. **Stewardship:** We understand that we have an obligation to be good stewards of all that God has given us and so we believe that a key goal of the Committee is the careful allocation of the resources placed at our disposal through the session and the congregation. We understand that it is not our money and so we seek the will of God diligently as to how we allocate it to projects and ministries. (2 Cor 8:1-15).

Mission Disbursements - 2010

General Assembly	\$ 9,850.00 (\$2,500 designated for Douglas Dicks)
Synod	1,475.00
Presbytery	18,500.00
Elder Net of Lower Merion	1,000.00
Kikuyu Hospital Diabetic Fund	3,200.00
Kirkwood	3,600.00
Kuwanzana Hunger Relief (Zimbabwe)	2,750.00
Massey Mission (India)	1,200.00
Medical Benevolence Foundation	1,200.00
Phila. Presbytery Retired Pastors	1,200.00
Presby's Inspired Life – Broomall	1,850.00
Presbyterian Children's Village	4,000.00
Promised Land Ministries (Guatemala)	1,200.00
Proyecto Amistad Border Ministry	750.00
St. Luke's Hospital (West Bank)	6,800.00
Siloam Blind Ministry (Korea)	1,400.00
SNEHA (India)	3,200.00
Theological Education Fund	3,000.00
Wee Kirk Conference	1,700.00
Welcoming the Stranger	6,750.00
Wycliff for Denise Hoover	2,800.00
Alternative Gifts	630.40
Build-It-Bus	6,416.60
Community Garden	2,000.00
Covenant House (Souper Bowl collection)	679.00
John Gloucester House	500.00
The Other Carpenter	5,000.00
Presbyterian Disaster Relief	5,324.00
Promised Land Ministries Scholarships	5,175.00
Christmas Joy Offering	5,372.68
Church World Service Blanket Appeal	1,127.00
One Great Hour of Sharing	4,493.42
Peacemaking Offering	795.00
TOTAL	\$ 114,938.10

PERSONNEL COMMITTEE REPORT

Annual Report 2010

The Personnel Committee helps the Session fulfill its responsibilities for those who are employed by the Church both clergy and lay people and provides counsel, support and oversight to the Church staff.

There was a change in the review of staff personnel procedure in that the Rev. James Hodsdon as head of staff met with staff personnel for annual reviews and goal settings for the next year.

The Committee members:

- Conducted an annual meeting with most staff members to determine any personnel concerns that they might have and will complete the task in early 2011.
- Continued to review and update positions descriptions for the non-ordained staff to insure proper coverage for the Church.

Serving on the Committee during 2010 were Jody Brumbach, Jen Herbst, Tim Patterson, and Jeff Shaver from Session, Will Wolverton from the Deacons and Jane Gulick and Bob Hoelscher from the congregation.

Tim Patterson
For the Committee

STEWARDSHIP AND FINANCE COMMITTEE

Report to the Congregation for 2010

The Committee's Purpose. This Committee provides Session oversight of financial matters by developing and funding the annual budget; conducting the annual stewardship campaign in support of the budget; and monitoring church receipts and expenses.

Finances in 2010. The budget for 2010 anticipated a deficit of \$42,290, made necessary by a substantial drop in pledges from 2009 and by the uncertain economic climate. Actual results for 2010 the year were positive compared to budget but still produced an operating deficit of \$18,689. Total receipts of \$836,127 exceeded the budgeted amount by \$12,559, a decline of \$36,280 from 2009 revenues. Distributions from ARDPRES equaled \$145,791. Expenditures for 2010 totaled \$854,817 (excluding special building projects), \$18,042 below budget, thanks to the vigilance of the staff and Session committees. A total of \$30,532 was spent on special building projects, leaving a balance remaining in the Building Preservation Fund of \$26,998. Accounting adjustments of \$22,135 further reduced cash balances.

Stewardship and Budget. The 2011 Stewardship Campaign provided estimates of giving for \$401,906 as of January 25 compared to total pledges of \$401,262 for 2010. We anticipate that additional pledges will be made and that unpledged contributions will be received during 2011 from those members and friends who did not submit pledges or did not specify an amount on their 2011 pledges. The proposed 2011 budget anticipates ***total receipts of \$841,083***, a \$4,956 increase in actual total receipts compared to 2010 and \$17,515 above budgeted receipts for 2010. This budget calls for distributions from ARDPRES totaling \$133,705 based on a 5.3% spending rate, down from 5.7% for 2010.

The 2011 budget anticipates ***total expenditures of \$856,535***, down 1.9% from the 2010 budget. This budget calls for a 2% increase in staff compensation, the first increase since 2009, and also reduces expenses in several categories. The resulting ***\$15,452 potential deficit*** will have to be met by unbudgeted donations or by the use of accumulated fund balances. The budget details appear elsewhere in this report.

Outlook. 2010 was a challenging year financially for APC but progress was made in bringing the budget back into balance. We begin 2011 with a balance of \$114,555 in the General Fund which provides support for the reduced budget shortfall. Continued careful monitoring of expenditures will be necessary. We thank APC members for their past, present and future generosity and commitment to the work of the church.

Serving on the Committee during 2010 were Robert J. Hoelscher, J. Randolph Lawlace, Tim Patterson, Sarah Schreiner, Matthew Taylor, Christian Terwiesch, Walter Haenn, Don Tokash (Financial Office manager), and James Hodsdon. Matthew Taylor will serve as Committee Chair and Treasurer for 2011.

Respectfully submitted,
J. Randolph Lawlace, Committee Chair 2010

The First Presbyterian Church of Ardmore

OPERATING and FINANCIAL SUMMARY FOR 2010

(Subject to Audit)

RECEIPTS	2010 Actual	2010 Budget	Notes	2009 Actual	2009 Budget
Offerings	\$462,182	\$437,030	1	\$477,308	\$500,700
McCarty Trust	33,277	41,047	2	43,977	43,977
ARDPRES Income	145,791	145,791	3	154,370	152,070
Other Income	42,283	36,700	4	36,493	33,100
Preschool	152,594	163,000	5	160,259	158,000
TOTAL	\$836,127	\$823,568		\$872,407	\$887,847

DISBURSEMENTS

Personnel	\$405,322	\$415,249	6	\$354,626	\$390,566
Music and Worship	28,466	28,427	7	30,650	28,727
Ben'vnce/Pstr Discr	81,602	87,000	8	82,290	77,500
Administration	82,522	84,404		93,578	94,494
Buildings and Grounds	39,304	42,150		56,826	54,560
Utilities	61,036	67,500	9	64,286	67,100
Service Contracts	27,397	23,250	10	22,330	19,008
Christian Education	8,780	11,600		8,826	15,450
Preschool	120,388	113,279		118,318	115,341
TOTAL	\$854,817	\$872,859		\$831,731	\$862,746

RECEIPTS LESS

<u>DISBURSEMENTS</u>	(\$18,689)	(\$49,290)		\$40,676	\$24,802
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CASH BALANCES

Beginning	\$155,378		11	\$136,458
Adjustments/Transfers	(\$22,135)		12	
Year End	\$114,555			\$155,378
Net Change	(\$18,689)			\$18,920

BUILDING PRESERVATION FUND

Beginning Balance	\$57,530			\$88,328
Special Building Projects	\$30,532		13	\$30,799
Ending Balance	\$26,998			\$57,530

This report excludes designated benevolences, special offerings, Preschool Parents' Group, In/Out, and other designated receipts and expenses, including contributions to ARDPRES, if any.

See accompanying notes for additional information.

NOTES FOR FINANCIAL SUMMARY

1. Combined initial offering, plate, subscription/contribution income and church school offering.
2. Income from McCarty Trust distributed monthly by independent corporate trustee.
3. Includes income from ARDPRES Benevolence, Operating, Deacons and Undesignated fund groups.
4. Includes interest and miscellaneous income, Parish House rent and facilities use receipts, flower fund, certain Christian Education receipts, music program offerings and undesignated stock proceeds.
5. Preschool tuition is due on March, June and November 1. Other receipts reflect new enrollment and registration deposits and payments for extended days.
6. Includes salary and benefits for Pastor, Associate Pastor, Director of Music, Church Administrator, Preschool Administrator, Sexton, Finance Administrator, and Director of Christian Education
7. Includes soloists, guest ministers, music supplies, and servicing of organ and pianos.
8. Benevolence budget comes from designated ARDPRES revenue plus operating revenues. Pastor's Discretionary Fund of \$500 is included in total figures.
9. Includes gas, electric, and water/sewer charges for Church buildings, including Parish House.
10. Includes expenses for alarm systems, trash removal, lawn and tree care, and snow removal.
11. Includes balances in General Fund, Preschool Fund and Bequests Fund.
12. 2010: \$2,500 in Bequests Fund transferred in January to Mission (10%) and General Fund (90%); \$803 in adjustments in July to clean up balance sheet items from prior periods. December transfers: (\$74,068.97) from Preschool Fund to General Fund to close out balance; (\$125.00) from Pastor's Discretionary Fund to General Fund to close out balance; \$20,432.54 from General Fund to In and Out Fund to eliminate negative balance.
13. Special Building Projects are funded from the Building Preservation Fund.

ARDPRES ADVISORY COMMITTEE

Report to the Congregation for 2010

What is ARDPRES? It is the Ardmore Church's general investment fund, initially formed in 1973 to provide investment management for what is now a total of twenty-six funds of widely varying size and purpose. Because it is an important source of funds for both our benevolence and operating budgets, many APC members have used ARDPRES as a means of enhancing their support for ministry and mission during their lifetimes, and continuing their support after their deaths.

ARDPRES Governance and Management. Ultimate responsibility for ARDPRES is vested in the Session, which receives quarterly reports from the Advisory Committee. The portfolio is managed by Davidson Trust Company following the ARDPRES Investment Policy and Guidelines approved by the Session. The assets in the portfolio are held by a third party custodian in a separate account for ARDPRES. Monthly statements are generated by a third party and are sent to the Advisory Committee. The Committee and representatives from Davidson meet periodically to review the performance of the portfolio.

Since 1999 ARDPRES has utilized the "total return" investment approach pursuant to the Pennsylvania Nonprofit Corporation Law, which discards the historical distinction between *principal* and *income* in favor of using the *overall value* of the fund as a basis for determining amounts to be withdrawn.

As part of the annual budgeting process, the Stewardship and Finance Committee recommends, subject to Session approval, a "spending rate" between 2% and 7% of a five-year moving average of ARDPRES's year-end value, which then sets a ceiling on the amount of cash that may be withdrawn from the fund to meet operating expenses. The spending rate for 2010 was 5.7% generating \$145,791 in distributions from ARDPRES to the General Fund, representing 17.4% of APC's total revenue. The spending rate for 2011 will be 5.3%.

ARDPRES Performance in 2010. As of December 31, 2010, ARDPRES had a total principal market value of \$2,503,090, versus \$2,407,502 as of December 31, 2009. (Market value is calculated after the total return withdrawals.) The portfolio holds 66.1% equities, 30.0% fixed income, and 3.9% cash. The equity portion includes holdings in mutual funds or exchange traded funds dedicated to small cap stocks, international stocks and emerging markets. Overall account performance in 2010, net of fees, was 10.49% versus 12.45% for the weighted benchmark that measures performance.

Serving on the Committee during 2010 were Ruth E. Jenkins, Scott Pulsifer and Matthew Taylor.

Respectfully submitted,
J. Randolph Lawlace, Committee Chair 2010

THE FIRST PRESBYTERIAN CHURCH ARDMORE

Worship Committee

Annual Report 2010

The goal of the Worship Committee is to encourage the people in the worship of God in order to strengthen and nurture the faith and life of the congregation. In pursuing this goal the Committee endeavors to be guided by the Holy Spirit speaking in Scripture, the needs of our worshipping community, and the forms of our Presbyterian tradition. Understanding worship to be the grateful response of everyone to God's grace, the committee seeks to encourage the full and regular participation of all members in worship as a common ministry, and to encourage particular members and ordained officers to assist in leading worship.

Under our Presbyterian form of government, the Session's Worship Committee shares responsibility for worship with the Pastor and Associate Pastor. The Committee recommends the time and location for worship and the sacraments, and confers with the pastors regarding the order of service, and the use of music and arts in worship. Consistent with their special calling, the pastors are given full authority to select scripture and to preach the Word of God to the congregation.

We are blessed to have the able leadership of Pastor James Hodsdon and Associate Pastor Nan Clarke who are so richly gifted in teaching and preaching the Word. This year the committee has supported our pastors in creating a policy regarding weddings, with the purpose of beginning a marriage ministry which would include pastoral counseling and the use of "mentor" couples from the congregation.

As has been our tradition, the schedule of Sunday morning communion services follows the church year, with communion occurring in January, the first Sunday of Lent, Pentecost, October, and the first Sunday of Advent. For the second year we also served communion in the summer, so that the sacrament can be celebrated on a more regular basis. In addition to Sunday morning worship, we continued with our recent tradition of Wednesday evening vesper services both in the fall and during Lent. The services are held in the Taizé tradition, which emphasizes music, contemplation and silent prayer. Scripture is read, a short sermon is given, and communion is celebrated.

For the second year we celebrated Maundy Thursday communion with an "Agape meal" in Fellowship Hall. The congregation gathers around tables set together in a circular formation. After a simple meal together, the communion service begins with the elements passed around the table. We are reminded of the disciples communing with Jesus, as we reflect on the communion we have with each other and with God through Christ's death and resurrection.

Music continued to play an important part in our worship under the able direction of our Music Director, Gary Garletts. Special musical offerings in 2010 included Bach's 325th Birthday Festival in March, the Grove City College Touring Choir on Palm Sunday, a service of African Christian music in October, and the Chancel Choir's presentation of Vivaldi's Magnificat and Corelli's Christmas Cantata. In addition, the Handbell Choir, Youth Choir, Children's Choir, Cherub Choir, and Young Adult Choir all provided musical leadership in worship. You are invited to read the Music Director's Report for a more detailed review of their activities. We are thankful for the dedication of all the choir members, soloists, and guest musicians who add to the beauty and depth of our worship experience.

We are thankful for the many other volunteers whose weekly assistance enhances our worship. These include our ushers, those who monitor the sound system, those who assist in the preparation of communion, those who decorate the sanctuary at Christmas and Easter, and those who routinely clean and care the sanctuary. Worship is a group effort that extends well beyond the hour on Sunday morning, and we appreciate the dedication of all the individuals involved.

Respectfully submitted,

Don Poorman, Chair

2010 Worship Committee Members: Emily Aman, Betty Birdsall, Twila Garletts, Claire Hammonds, Barry Jeffries, Peggy Leneis, and staff members James Hodsden and Gary Garletts.

The Board of Deacon's Annual Report - 2010

Our Mission as Deacons: *It is the duty of deacons, first of all, to minister to those who are in need, to the sick, to the friendless, and to any who may be in distress both within and beyond the community of faith.* **Presbyterian Church, USA, Book of Order**

Deacons serve as coordinators in overseeing various ministries of outreach, hospitality and compassion for both ongoing and new identified tasks and responsibilities in 2010. A summary of our ministries and activities includes:

Hospitality: We host and provide each week after worship, a Coffee Hour and "Lemonade on the Lawn" during the summer months. This valuable ministry provides a setting for the church community to extend and receive hospitality in a setting for newcomers, guests, and long time members. Coordinated by Debbie Young.

Visitation & flowers: Deacon visitation with members of the congregation in the hospital, nursing homes, retirement centers, or those on the hugs list - delivering flowers and expressions of care throughout the year. This important ministry is a time to visit and carry expressions of care from the church to those either active or shut-ins at home, in skilled care centers, and area hospitals. This ministry continues through-out the year by delivery of flowers placed in memory or celebration on the altar. Twice this year the deacons delivered over 25 Easter Lilies and Christmas amaryllis plants -- to those unable to attend regularly or those who have experienced loss of loved ones. We used the occasion to visit with greetings of Christian care from our community of faith.

Transportation: Provided and coordinated weekly transportation for various church members from Rosemont Presbyterian Village, and Quadrangle to worship and other needs including doctor visits. We are very grateful for assistance we receive from several dedicated members who volunteer for this ministry - Sarah Schreiner, Tim Patterson, Boyd Clarke, Sturge Poorman, Connie Hoelscher and others. This ministry is coordinated by Viola Terwiesch and Isla Grant.

Deacon Care The care of our church community is shared with Fellowship and Outreach Committee (see their report). Together we help provide greeters for worshipers, provide volunteers for events that bring the church family together.

Financial support and assistance: Through our shared efforts, the board provided support for the following major activities in the care of our church community. The Deacons 2010 Budget- was for the first time included as part of the Church's Operating Budget. The budget was supplemented by gifts in a dedicated offering in May (\$1,260). Matthew Taylor, Deacons Treasurer.

- 1) We made a commitment for a major contribution to support partial scholarships for three children -- from two families in need -- to attend APC Pre-School. We will provide the funds for three scholarships - 50% (fifty percent) or one-half- of the annual tuition costs to these families who are in need of exceptional financial assistance --\$3,776 for the 2010-2011 school year. (Note: \$992 spent in FY-2010; commitment of \$1,984 in FY-2011.)
- 2) Supported with a \$1,000 grant for the Pastor's new initiative - A ministry with the congregation's young married couples - Counseling Training - at the Relationship Center.

- 3) We received a request for assistance from the Garden Committee (YArdfarmers) to support a new initiative for the development of an APC church community garden for Christian mission and outreach. We committed \$1,000 for FY-2011 to support this effort.
- 4) We supported with a \$500 grant - emergency assistance and relief efforts for victims of the devastating Haiti earthquake—to Beyond Borders Ministry, a Christian children's advocacy organization based in Norristown, PA.
- 5) Supported church missions and outreach with giftcards for walk-ins in need.
- 6) Purchased large print Bible's for distribution to those with impaired vision.
- 7) Restocked our First Aid Kits located in various locations in church.
- 8) Participated in a joint meeting of deacons and elders at the October session meeting.

Other Activities & Outreach:

- 1) Blood Pressure and First Aid Check-ups: Blood-pressure check-ups are offered to anyone after worship service on the third Sunday of each month. Thanks to Tracy Nofer for her assistance. Coordinated by Mendi Bolgnese.
- 2) Deacon's Sunday, May 2010- We provided leadership for the worship service with each deacon leading in various aspects of the worship service.
- 3) Provided to shut-ins and other congregational members a quarterly devotional magazine- "*These Days, Daily Devotions for Living with Faith*"- (+35 subscriptions).
- 4) Supported the taping and CD recordings made of the worship service and special chancel choir celebration concerts. A special thank you to Jeff Shaver, Alan Abel and Christian Terwiesch for their efforts in making this possible.
- 5) Provided emergency meals to congregational members in need of assistance during or after hospitalizations or other challenging situations. We are grateful for members of the church community who assist in this activity. Coordinated by Connie Hoelscher.
- 6) Fresh Cookies & Treats for Students: Gather and mail - "Care Packages"- to 20 college students before major exams. - Coordinated by Debbie Young and others.
- 7) Thanksgiving Baskets- We prepared two Thanksgiving Baskets as part of the APC young families Thanksgiving mission work with Project Home. Bob Eaddy coordinating.
- 8) We made an effort and will continue in 2011 to seek volunteer support from former members of the Board of Deacons and members of the congregation for our activities.
- 9) Established a shared Gmail® address for the Deacon's volunteer schedule. This will allow for more effective and up-to-date volunteer schedules- Coordinated by Viola Terwiesch.

OTHER

Members of the Board of Deacons currently serve on the following standing committees of the Session- Building and Grounds; Christian Education; Fellowship & Outreach; Garden; Mission; Nominations and Stewardship & Finance.

Deacon training & pastoral care - The deacons continued for a second year, a disciplined approach for pastoral training – in training sessions designed to enrich our skills to better serve our Deacon calling and responsibilities. The training modules called "**Encircled in Care**"- produced by United Methodist Church of Great Britain has many modules for skill development in pastoral care. We continue to devote a portion of our regular monthly meeting to a devotional/study time similar to those held at session meetings. Special thanks to Rev. Nan Clarke for her leadership in the devotions and other efforts. We especially are grateful for her leadership in exploring ways we can be responsive and proactive to our calling as Deacons for care and compassion for both the congregation and the community.

Respectfully submitted,
Isla Grant & Barry Jeffries, *Co-Moderators*

THE FIRST PRESBYTERIAN CHURCH OF ARDMORE, PA

Minutes of the Annual Meeting of the Congregation (Part II) Sunday, February 7, 2010

The Annual Meeting of the Congregation (Part II) of The First Presbyterian Church of Ardmore, Pennsylvania was held on Sunday, February 7, 2010 in the Sanctuary following the worship service.

The Moderator, The Reverend James M Hodsden, having determined that a quorum was present, constituted the meeting with prayer at 11:42 a.m.

It was moved, seconded and passed that Robert J. Hoelscher be appointed Clerk of the meeting.

Rev. Hodsden led a liturgy for those who entered the Church Triumphant during 2009 and then called on the Clerk to read their names. This was followed by a time of prayer.

To the Church Triumphant 2009

Geraldine Murphy Frame
Lawrence E Dilg
Barbara A. Griffith-Bozell
Craig Dunlap Culbert
M. Collins Carter Warner.
John Robert Reed
George Andrew Sargent
Irene Cairns
Kenneth A. Hammonds

It was moved, seconded and passed that that the minutes of the February 1, 2009 meeting of the Congregation, the June 28, 2009 special meeting of the Congregation, the November 15, 2009 meeting of the Congregation and Corporation, and the November 22, 2009 special meeting of the Congregation be approved as presented.

The clerk then presented the pastor's annual effective salary of \$91,500 to the congregation for approval as required by the *Book of Order*, noting that there was no increase for 2010. **By motion duly made, seconded, and passed**, the congregation approved this salary.

Rev. Hodsden then called attention to the reports of committees and others in the 2009 Annual Report.

It was moved, seconded, and passed that the reports in the 2009 Annual Report be received.

Rev. Hodsden then called elder Randy Lawlace, chair of the Stewardship and Finance Committee, to provide a report. He noted that there would be no raises for the church staff for 2010; that the budget adopted by the Session contemplates a deficit that will be funded from available cash; that a task force was at work at identifying spending cuts; and that deficit budgets could not be continued to be adopted in the future.

It was moved, seconded and passed that (a) the 2009 financial report be received and that (b) the final 2010 Operating Budget in the amount of \$872,859, as adopted by the Session, be received.

There being no further business to come before the meeting, **it was moved, seconded and passed that the meeting adjourn**. The Moderator closed the meeting with prayer at 11:56 a.m.

Respectfully submitted,

Robert J. Hoelscher
Clerk of Session

Attest:

James M. Hodsden
Moderator

THE FIRST PRESBYTERIAN CHURCH OF ARDMORE, PA
Minutes of the Annual Meeting of the Congregation (Part I) and of the Corporation
Sunday, December 12, 2010

The Annual Meeting of the Congregation (Part I) and of the Corporation of The First Presbyterian Church of Ardmore, Pennsylvania was held on Sunday, December 12, 2010 in the Sanctuary following the worship service.

The Moderator, The Reverend James M Hodsden, having determined that a quorum was present, constituted the meeting with prayer at 11:35 a.m.

It was moved, seconded and passed that Robert J. Hoelscher be appointed Clerk of the meeting.

The Moderator invited elder Alan Abel, co-chair of the Congregational Nominating Committee, to present the Committee's report.

Elder Abel then presented the Committee's nominations for church officers:

For elder, Class of 2012:	Michelle Butera
For elder, Class of 2013:	Richard Corl
For elder, Class of 2014:	Cathie Calkins (second term)
	Jane Gulick
	Walter Haenn
	Harry Hannigan
	Robert Hoelscher

For deacon, Class of 2014:	Kate Brooks
	Nancy Davy
	Elizabeth Rickenbach
	Kossi Sedzro

There being no nominations from the floor, **by motion duly made, seconded, and passed** the slates were elected.

Upon motion duly made, seconded, and passed, the meeting of the congregation was adjourned and the meeting of the Corporation was convened.

Elder Jeff Shaver, President of the Corporation, requested that the elders just elected be designated to serve as trustees of the Corporation. **Upon motion duly made, seconded, and passed**, this action was approved. The meeting of the Corporation was then adjourned and the meeting of the congregation was reconvened.

Elder Abel thanked the members of the Committee for their service this year. Serving on the Committee during 2009 were elders Abel and Frank, deacon Terwiesch, and congregational representatives Gren Foote, Ralph Miller, Karen Nakahara, Mary Anne Potter, and Peggy Shaver.

There being no further business to come before the meeting, **it was moved, seconded and passed that the meeting adjourn**. The Moderator closed the meeting with prayer at 11:40 a.m.

Respectfully submitted,

Attest:

Robert J. Hoelscher
Clerk of Session

James M. Hodsden
Moderator

THE FIRST PRESBYTERIAN CHURCH OF ARDMORE

2011 BUDGET

CHURCH MINISTRY

PERSONNEL - Pastor, Part-time Associate Pastor, Music Director, Director of Christian Education and Staff	\$413,918
MUSIC AND WORSHIP - Soloists, guest ministers, music supplies, servicing of organ and pianos	36,804
CHRISTIAN EDUCATION - Supplies, Church school, fellowships, vacation Church school, Youth Mission Team	10,600
	<u>\$461,322</u>

CHURCH ADMINISTRATION

INSURANCE - For Church properties and activities	\$26,212
APPORTIONMENT - Support of Presbytery, Synod and General Assembly	9,716
OTHER - Computer and other equipment, telephone, flowers, supplies, etc.	34,850
	<u>\$70,778</u>

CHURCH PROPERTIES

REPAIR AND MAINTENANCE - Electrical work, roofing, waterproofing, plumbing, lawn and tree care, sexton's supplies, etc.	\$38,400
UTILITIES - Gas and electric, water, sewer	61,500
SERVICE CONTRACTS - Security system, HVAC service, snow and trash removal, lawn and tree care, etc.	23,350
	<u>\$123,250</u>

BUDGETED OUTREACH MINISTRY

PRESCHOOL - APC's primary local mission; costs partly covered by tuition	\$117,686
MISSION AND FELLOWSHIP - For local Presbytery work, Synod and General Assembly work in the region and the world; Fellowship & Outreach, Deacons and Pastor's Discretionary Funds; other causes:	\$83,500
PLUS additional giving through Special Offerings and designated giving, such as One Great Hour of Sharing, Christmas Joy, Guatemala, Presbyterian Children's Village, Welcoming the Stranger, etc. that totals approximately \$23,000.	

TOTAL BUDGET **\$856,535**